

**CERTIFICATE**  
To the Clerk of Bourbon, State of Kansas  
We, the undersigned, officers of

**Uniontown**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2024; and  
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

		2024 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
<b>Table of Contents:</b>		Page No.		
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Statement of Lease-Purchases		5		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	6a	202,342	73,444
Debt Service	10-113			
Library	12-1220			
Special Highway		8	7,260	
GO Water Bond & Interest		8	19,486	
KDHE Sewer Revolving Loan		10	16,823	
Lease Purchase Fund-Maint Veh		10		
Water Utility		12	162,509	
Sewer Utility		12	42,088	
Gas Utility		13	198,174	
Non-Budgeted Funds		14		
<b>Totals</b>		xxxxxx	648,682	73,444
Budget Hearing Notice				County Clerk's Use Only
Combined Rate and Budget Hearing Notice		15		
RNR Hearing Notice				
Neighborhood Revitalization				Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 28.539

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

Email: \_\_\_\_\_

Date Attested: \_\_\_\_\_, 2023

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

Uniontown

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	59,353	7,845	48	40	0	17
Debt Service						
Library						
<b>TOTAL</b>	<b>59,353</b>	<b>7,845</b>	<b>48</b>	<b>40</b>	<b>0</b>	<b>17</b>

County Treas Motor Vehicle Estimate 7,845

County Treas Recreational Vehicle Estimate 48

County Treas 16/20M Vehicle Estimate 40

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 17

Motor Vehicle Factor 0.13218

Recreational Vehicle Factor 0.00081

16/20 Vehicle Factor 0.00067

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00029

2024

Uniontown

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Capital Improvement	3,000	3,000	3,000	KSA 12-1,118
General Fund	Cap Imp-Streets	10,000	10,000	10,000	KSA 12-1,118
General Fund	Lease Purch Fd-Maint Veh	1,500	407	-	KSA 12-1,117
Water Utility	General Fund	3,000	3,000	4,000	KSA 12-852d
Water Utility	Capital Improvement	1,000	1,000	1,000	KSA 12-1,118
Water Utility	Cap Imp-Streets	3,000	3,000	3,000	KSA 12-1,118
Water Utility	GO Water Bond & Int	19,486	19,486	19,486	KSA 12-852d
Water Utility	Water Reserve CD #33185	3,000	3,500	4,500	KSA 12-1,117
Water Utility	Lease Purch Fd-Maint Veh	1,500	406	-	KSA 12-1,117
Sewer Utility	General Fund	2,000	2,000	2,000	KSA 12-852d
Sewer Utility	Capital Improvement	1,000	1,000	1,000	KSA 12-1,118
Sewer Utility	Cap Imp-Streets	1,000	1,000	1,000	KSA 12-1,118
Sewer Utility	Sewer Revolving Loan	16,822	16,823	16,823	KSA 12-852d
Sewer Utility	Depreciation CD #331857	1,125	1,100	1,100	KSA 12-1,117
Sewer Utility	Lease Purch Fd-Maint Veh	1,500	407	-	KSA 12-1,117
Gas Utility	General Fund	3,000	3,000	4,000	KSA 12-852d
Gas Utility	Capital Improvement	3,000	3,000	3,000	KSA 12-1,118
Gas Utility	Cap Imp-Streets	25,000	25,000	25,000	KSA 12-1,118
Gas Utility	Gas Reserve CD #331858	5,000	5,000	5,000	KSA 12-1,117
Gas Utility	Lease Purch Fd-Maint Veh	1,500	407	-	KSA 12-1,117
<b>Totals</b>		106,433	102,536	103,909	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		106,433	102,536	103,909	

\*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation: GO Water Bond	2/12/2014	2/12/2054	2.50	489,000	425,635	2/12	2/12	10,641	8,845	10,420	9,066
<b>Total G.O. Bonds</b>					<b>425,635</b>			<b>10,641</b>	<b>8,845</b>	<b>10,420</b>	<b>9,066</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
KDHE Sewer Revolving Loan (Amended)	8/18/2005		2.57	277,000							
	8/26/10	9/1/2026	2.57	262,711	48,272	3/1, 9/1	3/1, 9/1	1,536	15,286	1,140	15,682
Low Int Gas Utility Loan	3/23/2021	6/1/2026	2.68	80,000	28,249	1st of mo	1st of mo	606	7,634	457	7,812
<b>Total Other</b>					<b>76,521</b>			<b>2,142</b>	<b>22,920</b>	<b>1,597</b>	<b>23,494</b>
<b>Total Indebtedness</b>					<b>502,156</b>			<b>12,783</b>	<b>31,765</b>	<b>12,017</b>	<b>32,560</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
Maintenance Vehicle	5/10/2019	5/10/2023	4.50	20,525	5,465	5,465	0
<b>Totals</b>					<b>5,465</b>	<b>5,465</b>	<b>0</b>

\*\*\*If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Uniontown

2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	54,892	63,383	38,343
Receipts:			
Ad Valorem Tax	43,205	59,353	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,202	652	
Motor Vehicle Tax	8,998	7,845	7,845
Recreational Vehicle Tax	23	48	48
16/20M Vehicle Tax	25	40	40
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	17	17
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
County Compensating Use Tax	8,390	7,000	6,900
County Sales Tax	24,765	23,000	20,000
City Compensating Use Tax	9,217	9,400	9,400
City Sales Tax	19,091	22,500	22,000
Franchise Tax	9,005	8,500	8,000
Dividends & Refunds	2,608	2,500	2,500
KDWP CFAP Lease Agreement	1,030	1,030	1,030
Licenses & Permits	115	50	50
Animal Control	889	750	750
Community Center	1,285	575	575
Municipal Court	512	900	500
Reimbursed Expense	0	0	0
Transfer from Gas Utility	3,000	3,000	4,000
Transfer from Water Utility	3,000	3,000	4,000
Transfer from Sewer Utility	2,000	2,000	2,000
Rent 402 Sherman	2,800	0	
Transfer from Lease Purch Fd for 2020 pmt	5,722	0	
REDI Grant	5,000	0	
In Lieu of Tax (IRB)		0	0
Interest on Idle Funds	438	900	900
Neighborhood Revitalization Rebate		0	0
Miscellaneous	16	21	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>155,336</b>	<b>153,081</b>	<b>90,555</b>
<b>Resources Available:</b>	<b>210,228</b>	<b>216,464</b>	<b>128,898</b>

Uniontown

2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Expenditures:			
Salaries & Wages	56,992	60,000	64,000
Operating Expenses	25,253	23,000	26,500
Municipal Court	1,191	2,135	1,300
Codes Enforcement	2,651	2,850	3,000
Insurance	16,495	17,879	19,500
City Streets	6,274	7,000	7,000
Parks & Recreation	7,155	11,000	16,500
Street Lighting & Traffic Signal	7,041	7,100	7,100
Comminty Center	3,164	3,200	3,500
Library	903	1,050	1,100
Animal Control	4,226	4,500	4,000
Remove Unsafe Structures	0	5,000	5,000
Capital Outlay - Building Improvements	1,000	20,000	20,000
Transfert to Capital Improvements	3,000	3,000	3,000
Transfert to Captial Improvements-Streets	10,000	10,000	10,000
Transfert to Lease Purchase Fund-Maint Veh	1,500	407	0
Capital Outlay			10,842
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>146,845</b>	<b>178,121</b>	<b>202,342</b>
Unencumbered Cash Balance Dec 31	63,383	38,343	xxxxxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	165,287	185,224	202,342
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	202,342
		Tax Required	73,444
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	<b>73,444</b>

CPA Summary
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Uniontown

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,189	4,229	0
Receipts:			
State of Kansas Gas Tax	7,541	7,200	7,140
County Transfers Gas		0	0
Sale of Materials	120	120	120
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>7,661</b>	<b>7,320</b>	<b>7,260</b>
<b>Resources Available:</b>	<b>14,850</b>	<b>11,549</b>	<b>7,260</b>
Expenditures:			
Salaries & Wages	7,804	7,050	5,000
Street Resurfacing			
Street & Ditch Drainage		4,499	
Contractor Fees			
Repairs & Maintenance	2,173		2,260
Street Signs	644		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>10,621</b>	<b>11,549</b>	<b>7,260</b>
Unencumbered Cash Balance Dec 31	4,229	0	0
2022/2023/2024 Budget Authority Amount:	10,629	11,695	7,260

CPA Summary
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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>GO Water Bond &amp; Interest</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	19,519	19,521	19,521
Receipts:			
Transfer from Water Utility	19,488	19,486	19,486
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>19,488</b>	<b>19,486</b>	<b>19,486</b>
<b>Resources Available:</b>	<b>39,007</b>	<b>39,007</b>	<b>39,007</b>
Expenditures:			
Loan Principal	8,629	8,845	9,066
Loan Interest	10,857	10,641	10,420
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>19,486</b>	<b>19,486</b>	<b>19,486</b>
Unencumbered Cash Balance Dec 31	19,521	19,521	19,521
2022/2023/2024 Budget Authority Amount:	19,486	19,486	19,486

CPA Summary
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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>KDHE Sewer Revolving Loan</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,618	5,620	5,621
Receipts:			
Transfer from Sewer Utility	16,824	16,824	16,822
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>16,824</b>	<b>16,824</b>	<b>16,822</b>
<b>Resources Available:</b>	<b>22,442</b>	<b>22,444</b>	<b>22,443</b>
Expenditures:			
Loan Principal	14,901	15,287	15,682
Loan Interest	1,734	1,387	1,030
Loan Service Fee	187	149	111
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>16,822</b>	<b>16,823</b>	<b>16,823</b>
Unencumbered Cash Balance Dec 31	5,620	5,621	5,620
2022/2023/2024 Budget Authority Amount:	16,822	16,823	16,823

CPA Summary
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Uniontown

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Lease Purchase Fund-Maint Veh</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	9,528	4,084	0
Receipts:			
Transfer from General Fund	1,500	407	
Transfer from Gas Utility	1,500	407	
Transfer from Water Utility	1,500	406	
Transfer from Sewer Utility	1,500	407	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,000</b>	<b>1,627</b>	<b>0</b>
<b>Resources Available:</b>	<b>15,528</b>	<b>5,711</b>	<b>0</b>
Expenditures:			
Principal	5,240	5,465	
Interest	482	246	
Transfer 2020 payment to General Fund	5,722		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>11,444</b>	<b>5,711</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	4,084	0	0
2022/2023/2024 Budget Authority Amount:	11,444	5,722	0

CPA Summary
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Uniontown

2024

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Water Utility</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	32,096	38,938	39,127
Receipts:			
Customer Receipts	116,778	115,670	115,670
Late Fees & Penalties	2,355	1,922	1,922
Sales Tax	693	780	780
Water Fees	230	210	210
Transfer to Water Reserve CD	3,000	3,500	4,500
Refunds & Dividends	132	0	100
Interest on Idle Funds	126	224	200
Miscellaneous	3	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>123,317</b>	<b>122,306</b>	<b>123,382</b>
<b>Resources Available:</b>	<b>155,413</b>	<b>161,244</b>	<b>162,509</b>
Expenditures:			
Salaries & Wages	15,265	16,895	16,800
Water Purchased	62,768	64,600	69,045
Operating Expenses	5,262	6,700	5,800
Professional Services	1,413	1,530	1,610
Repairs & Maintenance	778	2,000	2,000
Transfer to GO Water Bond & Interest	19,488	19,486	19,486
Transfer to General Fund	3,000	3,000	4,000
Transfer to Capital Improvement	1,000	1,000	1,000
Transfer to Capital Improvement-Streets	3,000	3,000	3,000
Transfer to Water Reserve CD	3,000	3,500	4,500
Transfer to Lease Purchase Fund-Maint Veh	1,500	406	0
Transfer Meter Dep Int to Sec Meter Dep Fun	1	0	0
Capital Outlay			35,268
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>116,475</b>	<b>122,117</b>	<b>162,509</b>
Unencumbered Cash Balance Dec 31	38,938	39,127	0
2022/2023/2024 Budget Authority Amount:	130,609	160,190	162,509

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Uniontown

2024

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Sewer Utility</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	8,451	4,467	5,123
Receipts:			
Customer Receipts	33,125	35,000	35,000
Late Fees & Penalties	768	665	665
Transfer to Depreciation CD	1,125	1,100	1,100
Reimbursed Expenses		0	0
Interest on Idle Funds	129	200	200
Miscellaneous	3	0	
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>35,150</b>	<b>36,965</b>	<b>36,965</b>
<b>Resources Available:</b>	<b>43,601</b>	<b>41,432</b>	<b>42,088</b>
Expenditures:			
Salaries & Wages	4,293	4,950	5,200
Operating Expenses	4,853	4,000	4,000
Professional Services	1,413	1,530	1,610
Repairs & Maintenance	5,126	3,500	3,500
Transfer to KDHE Sewer Revolving Loan	16,824	16,822	16,822
Transfer to Capital Improvement	1,000	1,000	1,000
Transfer to Capital Improvement-Streets	1,000	1,000	1,000
Transfer to General Fund	2,000	2,000	2,000
Transfer to Depreciation CD	1,125	1,100	1,100
Transfer to Lease Purchase-Maint Veh	1,500	407	0
Capital Outlay			5,856
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>39,134</b>	<b>36,309</b>	<b>42,088</b>
Unencumbered Cash Balance Dec 31	4,467	5,123	0
2022/2023/2024 Budget Authority Amount:	41,014	41,174	42,088

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Uniontown

2024

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Gas Utility</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	93,195	53,855	51,623
Receipts:			
Customer Receipts	115,526	140,000	130,000
Late Fees & Penalties	2,117	2,900	2,300
Sales Tax	2,632	3,192	2,960
Gas Surcharge Sales Tax	248	200	218
Gas Surcharge Penalty	154	130	132
Gas Surcharge	7,674	5,941	5,572
Gas Surcharge Interest	58	160	149
Transfer to Gas Reserve CD	5,000	5,000	5,000
Interest on Idle Funds	119	222	220
Miscellaneous	79		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>133,607</b>	<b>157,745</b>	<b>146,551</b>
<b>Resources Available:</b>	<b>226,802</b>	<b>211,600</b>	<b>198,174</b>
Expenditures:			
Salaries & Wages	30,878	31,600	33,200
Gas Purchased	72,770	65,000	60,000
Operating Expenses	5,500	7,200	7,200
Professional Services	2,313	1,530	1,610
Repairs & Maintenance	12,255	6,000	10,000
Kansas Retailers Sales Tax	3,810	4,000	3,810
Transfer to General Fund	3,000	3,000	4,000
Transfer to Capital Improvement	3,000	3,000	3,000
Transfer to Capital Improvement-Streets	25,000	25,000	25,000
Transfer to Gas Reserve CD	5,000	5,000	5,000
Transfer to lease Purchase Fund-Maint Veh	1,500	407	0
Transfer Meter Dep Int to Sec Meter Dep Fun	1	0	0
Gas Utility Loan Principal	7,840	7,634	7,812
Gas Utility Loan Interest	80	606	457
Capital Outlay			37,085
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>172,947</b>	<b>159,977</b>	<b>198,174</b>
Unencumbered Cash Balance Dec 31	53,855	51,623	0
2022/2023/2024 Budget Authority Amount:	245,310	225,061	198,174

CPA Summary
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2024

NON-BUDGETED FUNDS  
(Only the actual budget year for 2022 is reported)

Uniontown

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Non-Budgeted Funds		Donations		ARPA		Security Meter Deposits			
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	138,354	Cash Balance Jan 1	1,710	Cash Balance Jan 1	20,144	Cash Balance Jan 1	9,949	Cash Balance Jan 1	170,157
Receipts:									
Transfer in-Unspecified	8,000			State of Kansas	20,144	Gas Mtr Dep	2,000		
Transfer in-Streets	39,000					Gas Mtr Dep Interest	0		
						Water Mtr Dep	1,200		
						Water Mtr Dep Interest	0		
Total Receipts	47,000	Total Receipts	0	Total Receipts	20,144	Total Receipts	3,200	Total Receipts	0
Resources Available:	185,354	Resources Available:	1,710	Resources Available:	40,288	Resources Available:	13,149	Resources Available:	0
Expenditures:									
		Park Water Bottle Fill	1,500			Gas Dep Applied	1,733		
						Gas Dep Refunded	758		
						Water Mtr Applied	1,472		
						Water Mtr Refunded	311		
Total Expenditures	0	Total Expenditures	1,500	Total Expenditures	0	Total Expenditures	4,274	Total Expenditures	0
Cash Balance Dec 31	185,354	Cash Balance Dec 31	210	Cash Balance Dec 31	40,288	Cash Balance Dec 31	8,875	Cash Balance Dec 31	0
Total Receipts									
Resources Available:									
Expenditures:									
Total Expenditures									
Cash Balance Dec 31									
Total Receipts									
Resources Available:									
Expenditures:									
Total Expenditures									
Cash Balance Dec 31									

\*\* Note: These two block figures should agree.

CPA Summary

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of **Uniontown** will meet on September 12, 2023 at 6:45pm at Uniontown Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	146,845	36.899	178,121	35.313	202,342	73,444	35.313
Debt Service							
Library							
Special Highway	10,621		11,549		7,260		
GO Water Bond & Interest	19,486		19,486		19,486		
KDHE Sewer Revolving Loan	16,822		16,823		16,823		
Lease Purchase Fund-Maint V	11,444		5,711				
Water Utility	116,475		122,117		162,509		
Sewer Utility	39,134		36,309		42,088		
Gas Utility	172,947		159,977		198,174		
Non-Budgeted Funds	5,774						
Totals	539,548	36.899	550,093	35.313	648,682	73,444	35.313
						<i>Revenue Neutral Rate**</i>	28.539
Less: Transfers	106,433		102,536		103,909		
Net Expenditure	433,115		447,557		544,773		
Total Tax Levied	45,823		59,353		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,241,872		1,680,810		2,079,804		
Outstanding Indebtedness,							
January 1,	2021		2022		2023		
G.O. Bonds	442,653		434,264		425,635		
Revenue Bonds	0		0		0		
Other	92,984		114,547		76,521		
Lease Purchase Principal	15,729		10,715		5,465		
Total	551,366		559,526		507,621		

\*Tax rates are expressed in mills  
\*\* Revenue Neutral Rate as defined by KSA 79-2988

**Charlene Bolinger**  
City Official Title: City Treasurer