







Bourbon County

2022

Adopted Budget

Landfill (108)	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	110,192	110,192
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Landfill Services	200,000	495,921
Reserve Carry Forward	26,900	
Reimbursement		1,903
Miscellaneous		5,611
Interest on Idle Funds		
<b>Total Receipts</b>	<b>226,900</b>	<b>503,435</b>
<b>Resources Available:</b>	<b>337,092</b>	<b>613,627</b>
Expenditures:		
Wages	72,100	94,854
Contractual Services	50,000	263,000
Commodities	42,304	121,416
Bond Interest	7,196	7,256
Bond Principal	30,500	30,500
Lease Interest	26,900	283
Lease Principal		13,449
<b>Total Expenditures</b>	<b>229,000</b>	<b>530,758</b>
Unencumbered Cash Balance December 31	108,092	82,869

CPA Summary
-------------

Bourbon County

2022

Adopted Budget

Road & Bridge (220)	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	381,723	381,723
Receipts:		
Ad Valorem Tax	1,138,096	1,130,901
Delinquent Tax		56,664
Motor Vehicle Tax	137,391	143,024
Recreational Vehicle Tax	1,974	2,193
16/20M Vehicle Tax	7,667	5,128
Transfer from R&B Sales Tax	400,000	435,000
Equalization & Adjustment	10,000	
Neighborhood Revitalization	-31,002	-27,827
Elm Creek	12,000	9,564
Miscellaneous	1,000	11,570
Special City County Highway	508,381	550,336
Reimbursement	15,000	88,248
Loan Proceeds		956,000
Insurance Proceeds		76,842
Federal Exchange		96,000
<b>Total Receipts</b>	<b>2,200,507</b>	<b>3,533,643</b>
<b>Resources Available:</b>	<b>2,582,230</b>	<b>3,915,366</b>
Expenditures:		
Road & Bridge Wages	898,192	836,990
Elm Creek Wages	30,766	28,937
Road & Bridge Contractual	100,000	316,596
Elm Creek Contractual	10,000	10,000
Road & Bridge Commodities	800,000	885,904
Elm Creek Commodities	5,000	7,000
Road & Bridge Capital Outlay	20,000	1,143,428
Lease	301,925	250,511
Transfer to Special Bridge	50,000	436,000
<b>Total Expenditures</b>	<b>2,215,883</b>	<b>3,915,366</b>
Unencumbered Cash Balance December 31	366,347	0

CPA Summary





**Bourbon County**

will meet on the day of 12/20/2022 at 6:00 PM at 210 S National, Fort Scott, KS 66701 for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Bourbon County Clerk's Office and will be available at this hearing.

**Summary of Amendments**

Fund	2022 Adopted Budget			2022 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Appraiser (016)	1.751	199,679	262,000	271,000
Bridge & Culvert (024)	1.377	157,039	207,120	248,025
Landfill (108)			229,000	530,758
Road & Bridge (220)	10.433	1,189,704	2,215,883	3,915,366
Road & Bridge (222)			1,176,377	1,584,931
PILOT (386)			0	279,917

Susan Bancroft  
Official Title: CFO