

Southeast Kansas Regional Juvenile Detention Center

Executive Director: John Kemp

Personnel Manager: Mike Walden Business Manager: Tami Graham

PO Box 218 ~ 270 N. Enterprise Dr. ~ Girard, KS 66743-0218

Phone: 620-724-4174 ~ Fax: Business Office 620-724-6901 ~ Fax: Control Room: 620-724-4209

Date: May 25, 2022

To: Bourbon County Commission
210 South National Ave.
Fort Scott, KS 66701

Fr: John Kemp

Re: 2023 Funding for Juvenile Detention Center

Dear Commissioners,

At our quarterly meeting on Tuesday; April 26, 2022, the detention center Board of Directors approved the 2023 budget for our facility.

The Funding Formula used for 2023 county payments is the same that has been used since the board developed it in 2007. It is 50% based upon usage by each county for the most recently completed four years, and 50% based upon Assessed Valuation and Population in each county. Percentages for the four years history of usage are from actual admissions to our facility, Valuation and Population statistics were obtained from the Kansas League of Municipalities Tax Rate & Fiscal Data Book.

One continuing item to note from the Estimated 2023 Detention Fees document: JJA Payments are subtracted from the Monthly Base Rate the same month they are received; the statement sent to each county reflects the deduction for that month.

The funding formula was applied to our operating budget to determine each counties contribution. The total operating budget was based on the same budgeted amount used for 2022. There may be fluctuations in each counties monthly rate, due to changes in usage and/or the Assessed Valuation and Population for each county.

We continue to work to provide the most cost effective juvenile detention service to our counties as is possible. We regularly compare our operations and costs to other similar facilities in Kansas.

If there are any questions, I urge you to visit with your representative to our board, and/or to please contact me directly and I will explain how the process works.

Sincerely,



John Kemp
Executive Director

Funding Formula Application
Southeast Kansas Regional Juvenile Detention Center
Based on 50% 4 Year History and 50% Assessed Value/Population
Estimated 2023 Detention Fees

County	County % of 2023 Budget	Annual Base Rate	Avg. Annual JJA Payments	Monthly Base Rate	Monthly	Annually
% of Bed Days	5.53%					
% of Assessed Val/Pop	7.79%					
Allen Total	6.66%	\$ 66,872		\$ 5,573	\$ (348)	\$ (4,180)
% of Bed Days	8.81%					
% of Assessed Val/Pop	7.27%					
Bourbon Total	8.04%	\$ 80,693		\$ 6,724	\$ (457)	\$ (5,479)
% of Bed Days	3.00%					
% of Assessed Val/Pop	1.90%					
Chautauqua Total	2.45%	\$ 24,612		\$ 2,051	\$ 542	\$ 6,504
% of Bed Days	3.66%					
% of Assessed Val/Pop	10.63%					
Cherokee Total	7.14%	\$ 71,715		\$ 5,976	\$ (1,364)	\$ (16,365)
% of Bed Days	15.89%					
% of Assessed Val/Pop	18.99%					
Crawford Total	17.44%	\$ 175,087		\$ 14,591	\$ (134)	\$ (1,613)
% of Bed Days	13.55%					
% of Assessed Val/Pop	9.49%					
Labette Total	11.52%	\$ 115,624		\$ 9,635	\$ 1,136	\$ 13,636
% of Bed Days	0.96%					
% of Assessed Val/Pop	10.68%					
Linn Total	5.82%	\$ 58,409		\$ 4,867	\$ 128	\$ 1,541
% of Bed Days	35.49%					
% of Assessed Val/Pop	17.97%					
Montgomery Total	26.73%	\$ 268,330		\$ 22,361	\$ 396	\$ 4,750
% of Bed Days	12.03%					
% of Assessed Val/Pop	8.14%					
Neosho Total	10.09%	\$ 101,246		\$ 8,437	\$ 305	\$ 3,662
% of Bed Days	0.53%					
% of Assessed Val/Pop	5.13%					
Wilson Total	2.83%	\$ 28,412		\$ 2,368	\$ (341)	\$ (4,096)
% of Bed Days	0.54%					
% of Assessed Val/Pop	2.02%					
Woodson Total	1.28%	\$ 12,859		\$ 1,072	\$ 139	\$ 1,663
In Region Total	100%	\$ 1,003,860		\$ 83,655	\$ 0	\$ 0
Grand Total		\$ 1,003,860.00		\$ 83,655		

50% 4 Year History \$ 501,930.00
50% AV/P \$ 501,930.00

*JJA Payments will be subtracted the month they are received.