

Capital Project Value & Impact

Community Health Center of Southeast Kansas – Fort Scott

As health centers like **Community Health Center of Southeast Kansas – Fort Scott** embark on a capital project, significant **economic revitalization** occurs in their communities in the form of **TEMPORARY IMPACTS** during construction and **ONGOING IMPACTS** post construction due to the increase in capacity.

TEMPORARY IMPACTS *during construction*

ONGOING IMPACTS *from expanded operations*

ECONOMIC IMPACT



**\$8.8
Million**
PROJECT
SPENDING

\$5.2 Million
DIRECT
SPENDING

\$3.6 Million
COMMUNITY
SPENDING



**\$13.3
Million**
TOTAL ANNUAL
SPENDING

\$6.8 Million
DIRECT SPENDING

\$6.5 Million
COMMUNITY
SPENDING

EMPLOYMENT



64
TOTAL
PROJECT-
RELATED JOBS

44
DIRECT JOBS

20
COMMUNITY
JOBS



158
TOTAL
PERMANENT
JOBS

115
DIRECT JOBS

43
COMMUNITY
JOBS

TAX REVENUE



**\$924
Thousand**
TOTAL ONE-
TIME TAX
REVENUE

**\$191
Thousand**
STATE & LOCAL
TAX REVENUES

**\$733
Thousand**
FEDERAL TAX
REVENUES



**\$1.4
Million**
TOTAL
PERMANENT
TAX

**\$300
Thousand**
STATE & LOCAL
TAX REVENUES

\$1.1 Million
FEDERAL TAX
REVENUES

Capital Link prepared this Value & Impact report using CHC/SEK's 2021 Uniform Data System information. Economic impact was measured using 2019 IMPLAN Online.

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Community Health Center of Southeast Kansas – Fort Scott

IMPACT FROM CAPITAL PROJECT

Community Health Center of Southeast Kansas – Fort Scott intends to construct new clinical space to meet increased demand for primary care in its community. The table to the right summarizes the projected economic impact, employment, and tax impact during the design and construction of the new facility.

STIMULATED BY PROJECT DESIGN & CONSTRUCTION

	Economic Impact	Employment (# of FTEs) ¹	Tax Impact	
			State & Local	Federal
Direct	\$5,205,000	44	\$77,549	\$509,143
Community	\$1,484,959	7	\$40,061	\$88,958
Induced	\$2,125,930	13	\$73,438	\$135,387
Total	\$8,815,890	64	\$191,048	\$733,488
			\$924,536	

IMPACT FROM CURRENT OPERATIONS

In **2021**, **Community Health Center of Southeast Kansas – Fort Scott** contributed **\$12.5 million** in operating expenditures into the local economy. The table to the right summarizes the current economic impact, employment, and tax impact.

STIMULATED BY 2021 OPERATIONS

	Economic Impact	Employment (# of FTEs)	Tax Impact	
			State & Local	Federal
Direct	\$6,395,000	109	\$108,505	\$661,253
Community	\$2,889,583	20	\$60,924	\$184,326
Induced	\$3,255,795	21	\$112,565	\$207,324
Total	\$12,540,378	150	\$281,994	\$1,052,90
			\$1,334,897	

IMPACT AFTER PROJECT COMPLETION

As **Community Health Center of Southeast Kansas – Fort Scott** expands, its expenditures and corresponding economic impact grows. **Community Health Center of Southeast Kansas – Fort Scott** is projected to have an annual impact of about **\$13.4 million** dollars by **2022**, an increase of **\$0.9 million**. The table to the right summarizes the economic impact, employment, and tax impact following the completion of the capital project, when the health center is operating at an increased capacity.

STIMULATED BY 2022 PROJECTED OPERATIONS

	Economic Impact	Employment (# of FTEs)	Tax Impact	
			State & Local	Federal
Direct	\$6,850,000	115	\$115,410	\$703,336
Community	\$3,075,264	21	\$64,801	\$196,057
Induced	\$3,465,567	22	\$119,729	\$220,519
Total	\$13,390,831	158	\$299,940	\$1,119,913
			\$1,419,853	

REFERENCES AND DATA SOURCES

- Economic impact was measured using 2019 IMPLAN Online from IMPLAN Group LLC, IMPLAN System (data and software), 16905 Northcross Dr., Suite 120, Huntersville, NC 28078, www.IMPLAN.com. Learn more at www.caplink.org/how-economic-impact-is-measured.
- Full-Time Equivalent (FTE) of 1.0 is equivalent to one full-time employee. In an organization that has a 40-hour work week, an employee who works 20 hours per week (i.e., 50 percent of full time) is reported as “0.5 FTE.” FTE is also based on the number of months the employee works. An employee who works full time for four months out of the year would be reported as “0.33 FTE” (4 months/12 months).