

Bourbon County, KS

2021 Audit

Department Requests Work Sessions/ Capital Planning

RNR Notice

RNR/Budget Hearings Adoption of Budget

Mill

Current Year
Budget
Amendments

Complete by		
March 1, 2022	Regular Commission Meeting	
March 2, 2022	Budget & Capital Improvement forms to Department Heads – 11:00 AM	
March 8, 2022	Regular Commission Meeting	
March 15, 2022	Regular Commission Meeting	
March 22, 2022	Regular Commission Meeting at Uniontown City Hall at 6:00 PM	
March 29, 2022	Regular Commission Meeting	
April 5, 2022	Regular Commission meeting at Mapleton Community Center at 6:00 PM (tentative)	
April 6, 2022	Department Head Meeting 11:00 AM	
April 12, 2022	Regular Commission Meeting	
April 15, 2022	Budget forms from Department Heads to Business Director	
April 19, 2022	Regular Commission Meeting	
April 26, 2022	Regular Commission Meeting	
May 3, 2022	Regular Commission Meeting	
May 4, 2022	Department Head Meeting 11:00 AM	

May 10, 2022	Regular Commission Meeting
May 15, 2022	Five Year Capital Plans to Business Director
May 17, 2022	Regular Commission Meeting
May 24, 2022	Regular Commission Meeting
May 31, 2022	Regular Commission Meeting
June 1, 2022	Department Head Meeting 11:00 AM
June 7, 2022	Regular Commission Meeting
June 14, 2022	Regular Commission Meeting
June 15, 2022	County Clerk to provide Assessed Valuations to taxing subdivisions
June 21, 2022	Work session with Commissioners regarding 2023 budget and long-term capital planning 11:30 County Appraiser 12:00 Lunch Break 1:00 County Clerk/Election 1:30 County Treasurer 2:00 County Attorney 2:30 Register of Deeds 3:00 District Court 3:30 Emergency Management 4:00 IT
June 28, 2022	Work session with Commissioners regarding 2023 budget and long-term capital planning 1:00 Sheriff & Corrections 2:00 Public Works (Road & Bridge, Noxious Weed, Landfill) ***If time permits review all other funds for the County Budget
June 30, 2022	Audit complete – necessary for budget entry and validation of starting cash balances.
July 5, 2022	1:00 Review Budget impact & discuss RNR
July 6, 2022	Department Head Meeting 11:00 AM
July 12, 2022	Regular Commission Meeting – preliminary budget to commission
July 19, 2022	Regular Commission Meeting - 1:00 Finalize RNR
July 20, 2022	Business Director report RNR results to County Clerk
July 26, 2022	Regular Commission Meeting
August 2, 2022	If not exceeding RNR – last day to publish notice in newspaper for budget hearing (publish August 3 rd)
August 3, 2022	Department Head Meeting 11:00 AM

August 8, 2022	County Clerk notifies taxpayers of RNR results (date subject to change)
August 9, 2022	Regular Commission Meeting
August 16, 2022	If not exceeding RNR – budget hearing (at least 10 days after publication) & adoption of budget
August 23, 2022	Regular Commission Meeting
August 25, 2022	If not exceeding RNR – budget due to County Clerk
August 30, 2022	Regular Commission Meeting
September 6, 2022	Regular Commission Meeting
September 7, 2022	Department Head Meeting 11:00 AM
September 13, 2022	Regular Commission Meeting
September 20, 2022	Regular Commission Meeting
Between Aug 20 th & Sept 20 th	If exceeding RNR - RNR hearings must be held – publish in newspaper 10 days before hearing (TBD)
Between Aug 20 th & Sept 20 th	If exceeding RNR – Budget hearing held after RNR hearing & adoption of budget (TBD)
September 27, 2022	Regular Commission Meeting
October 1, 2022	If exceeding RNR – last day to send budget to County Clerk
October 4, 2022	Regular Commission Meeting
October 5, 2022	Department Head Meeting 11:00 AM – Final 2023 Budget to Department Heads
October 11, 2022	Regular Commission Meeting
October 18, 2022	Regular Commission Meeting
October 25, 2022	Regular Commission Meeting
November 1, 2022	Regular Commission Meeting
November 2, 2022	Department Head Meeting 11:00 AM
November 8, 2022	Regular Commission Meeting
November 15, 2022	Regular Commission Meeting
November 22, 2022	Regular Commission Meeting
November 29, 2022	Regular Commission Meeting

December 6, 2022	Regular Commission Meeting
December 7, 2022	Department Head Meeting 11:00 AM
December 13, 2022	Regular Commission Meeting – consideration of current year budget amendments
December 20, 2022	Regular Commission Meeting
December 27, 2022	Regular Commission Meeting

^{***} This document represents a suggested timeline of events but could be subject to change.