

**NOTICE OF PUBLIC HEARING
2017-2018 BUDGET**

The governing body of Fort Scott Community College, Bourbon County, will meet on August 14, 2017, at 5:30 P.M., at Hedges Administration Building, Fort Scott Community College, for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of amendments. Detailed budget information is available at the Business Office in the Hedges Administration Building, 210 and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2017 Tax to be Levied (as shown below) establish the maximum limits of the 2017-2018 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2015-2016		2016-2017		PROPOSED BUDGET 2017-2018		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2017 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	7,471,722		6,672,147		8,458,958	2,944,115	29.390
Postsecondary Tech Ed	2,709,758		3,243,023		3,294,586	XXXXXXXXXX	XXX
Adult Education	0		0		0	0	XXX
Adult Supp Education	0	XXX	0	XXX	0	XXXXXXXXXX	XXX
Motorcycle Driver	0	XXX	0	XXX	0	XXXXXXXXXX	XXX
Truck Driver Training	283,530	XXX	40,291	XXX	0	XXXXXXXXXX	XXX
Auxiliary Enterprise	1,085,830	XXX	1,470,374	XXX	2,073,486	XXXXXXXXXX	XXX
Plant Funds		XXX		XXX		XXXXXXXXXX	XXX
Capital Outlay	0		0		0	0	XXX
Bond and Interest	0		0		0	0	XXX
Special Assessment	0		0		0	0	XXX
No Fund Warrants	0		0		0	0	XXX
Revenue Bonds	0	XXX	0	XXX	0	XXXXXXXXXX	XXX
Total All Funds	11,550,841	0.000	11,425,835	0.000	13,827,030	XXXXXXXXXX	29.390
Total Tax Levied	2,793,014	29.326	2,880,767	29.400	XXXXXXXXXX	2,944,115	
Assessed Valuation	95,188,895		97,826,563			100,182,048	

	Outstanding Indebtedness, July 1		
	2015	2016	2017
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	7,067,101	6,748,566	
Total	7,067,101	6,748,566	0

*Tax Rates are expressed in mills.

Signature and Title